

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION REGULAR MEETING

April 23, 2025

5:00 PM

Large Group Instruction Room at the District Office

AGENDA

1. Call to Order/Pledge of Allegiance

Approval of Agenda

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of April 23, 2025.

Motion for approval by _____, seconded by _____, all in favor ____-____.

2. Presentations:

- Booster Club

3. Public Access to the Board:

This time is provided for residents of the District to address the Board of Education. Persons wishing to speak must complete the sign in sheet and be recognized by the President. The speaker will be allowed three minutes to address the Board of Education.

4. Election of BOCES Board members/BOCES Administrative Budget Vote

a. Election of Wayne-Finger Lakes BOCES Board Members

There are three (3) vacant seats on the Wayne-Finger Lakes Board of Cooperative Educational Services. Each seat is for a 3-year term effective July 1, 2025. The candidates are listed below, in order selected by with their address and school district of residence.

- Tim DeLucia, 1452 Mertensia Rd., Farmington, NY 14425 (Victor)
- Robin Johnson, 4340 Friend Rd., Penn Yan, NY 14527 (Penn Yan)
- Heather Bachman, 3908 State Route 96, Shortsville, NY 14548 (Manchester-Shortsville)
- Philip Rose, 36 Maple Ave., Sodus, NY 14551 (Sodus)
- David Landon, 1005 Farmington Rd., Macedon, NY 14502 (Palmyra-Macedon)
- Deborah Corsner, 68 Green St., Seneca Falls, NY 13148 (Seneca Falls)

A motion is made by _____ and seconded by _____ to cast one vote for _____ to a seat on the Wayne-Finger Lakes BOCES Board for a three-year term effective July 1, 2025. All in favor ____-____.

Seat #1:

Be it resolved that the Board of Education of the North Rose - Wolcott Central School District, upon recommendation of the Superintendent of Schools and pursuant to Education Law, has voted on April 23, 2025 for _____ to a seat on the Wayne-Finger Lake BOCES Board three-year term effective July 1, 2025.

A motion is made by _____ and seconded by _____ to cast one vote for _____ to a seat on the Wayne-Finger Lakes BOCES Board for a three-year term effective July 1, 2025. All in favor ____-____.

Seat #2:

Be it resolved that the Board of Education of the North Rose - Wolcott Central School District, upon recommendation of the Superintendent of Schools and pursuant to Education Law, has voted on April 23, 2025 for _____ to a seat on the Wayne-Finger Lake BOCES Board three-year term effective July 1, 2025.

A motion is made by _____ and seconded by _____ to cast one vote for _____ to a seat on the Wayne-Finger Lakes BOCES Board for a three-year term effective July 1, 2025. All in favor ____-____.

Seat #3:

Be it resolved that the Board of Education of the North Rose - Wolcott Central School District, upon recommendation of the Superintendent of Schools and pursuant to Education Law, has voted on April 23, 2025 for _____ to a seat on the Wayne-Finger Lake BOCES Board three-year term effective July 1, 2025.

A motion is made by _____ and seconded by _____ for approval of the 2025-26 tentative administrative budget of the Wayne-Finger Lakes Board of Cooperative Education Services in the amount of \$4,163,802 in favor ____-____.

b. 2025-2026 Wayne-Finger Lakes BOCES Administrative Budget

RESOLUTION

Be it resolved that the Board of Education of the North Rose - Wolcott Central School District, upon recommendation of the Superintendent of Schools and pursuant to Education Law, has voted on April 23, 2025 for approval of the tentative administrative budget (Part 1) of the Wayne-Finger Lakes Board of Cooperative Educational Services in the amount of \$4,163,802.

5. Consent Agenda:

A motion for approval of items as listed under the CONSENT AGENDA ITEMS is made by _____, and seconded by _____ any discussion- All in favor ____-____.

a. Board of Education Meeting Minutes

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the meeting minutes of April 10, 2025.

b. Treasurer Report

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for February 2025.

c. Personnel Items:

1. Letter of Resignation – Patricia Gommenginger

Patricia Gommenginger has submitted a letter of resignation as Special Education Teacher.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Patricia Gommenginger as Special Education Teacher, effective June 30, 2025.

2. Letter of Resignation for purpose of Retirement – Vicki Angelo-Strickland

Vicki Angelo-Strickland, Special Education Teacher has submitted a letter of resignation for purpose of retirement.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Vicki Angelo-Strickland as Special Education Teacher, effective June 30, 2025.

3. Letter of Resignation – Abigail Johnville

Abigail Johnville has submitted a letter of resignation as Teacher Aide.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Abigail Johnville as Teacher Aide, effective June 27, 2025.

4. Temporarily Provisionally Appoint School Bus Driver Trainee – Joe Compton

William Pinkerton recommends Joe Compton as a School Bus Driver Trainee.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the temporary provisional appointment of Joe Compton as a School Bus Driver Trainee, conditional upon a criminal history check according to Commissioners Regulation §80-1.11 and Part 87 at a rate of pay of \$20.00/hr. effective April 21, 2025-July 20, 2025.

5. Co-Curricular Appointments

The following individuals are being recommended to fill co-curricular positions.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill co-curricular positions for the 2024-25 school year.

Name	Bldg.	Title	Step	Year	Salary
Caroline Strub		Musical Director	1	1	\$3,146
Nick Wojciek		Athletic Event Staff			As per the NRWTA Contract

6. Aquatics Program

Marc Blankenberg is recommending the following individuals to fill Water Safety Instructors and/or Lifeguard or Program Director positions.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals as Water Safety Instructors and/or Lifeguards or Program Directors for all swim programs during the 2024-2025 school year.

Name	Position(s)	Rate/Hr.
Carleigh Sutton	Lifeguard	\$15.50/hr.

7. Appoint Volunteers

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following individuals to work as a volunteer in the district for the 2024-2025 school year.

Eric Haffner

Joseph Ticconi

6. Policies

A motion for approval of items as listed under Policies is made by _____, and seconded by _____ any discussion- All in favor ____-____.

a) Approval of Policies

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following new and/or revised policies:

3000	Community Relations	
3412	Threats of Violence in School	Delete
5000	Non-Instructional/Business Operations	
5671	Disposal of Consumer Report Information and Records	Delete
5691	Communicable Diseases	Delete
5722	Childcare Transportation	Revised
6000	Personnel	
6111	Testing Misconduct and Mandatory Reporting Requirements	Delete

➤ The following policies are being submitted as reviewed.

5000	Non-Instructional/Business Operations	
5240	School Tax Assessment and Collection/Property Tax Exemptions	Reviewed
5673	Employee Personal Identifying Information	Reviewed
6000	Personnel	
6171	Safe Mentoring Act	Reviewed

Board Member Requests/Comments/Discussion:

Good News:

Informational Items:

- Claims Auditor Reports

Motion for Adjournment:

There being no further business or discussion, a motion is requested adjourn the regular meeting.

Motion for approval by _____, seconded by _____, with motion approved ____-____. Time adjourned: __:__ p.m.

**NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION REGULAR MEETING MINUTES**

April 10, 2025

6:00 PM

LARGE GROUP INSTRUCTION ROOM @ DISTRICT OFFICE

PRESENT:

BOE Members: Lucinda Collier, Tina Reed, John Boogaard, Shelly Cahoon, Linda Eygnor, Lesley Haffner, Travis Kerr

Superintendent: Michael Pullen

District Clerk: Tina St. John

Approximately 8 students, staff and guests

1. Call to Order/Pledge of Allegiance

President, Lucinda Collier called the meeting to order at 6:00p.m.

Approval of the Agenda:

Motion for approval was made by John Boogaard and seconded by Shelly Cahoon with the motion approved 7-0.

Additions to the Agenda:

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the additions to the April 10, 2025 meeting agenda.

The motion was made by Linda Eygnor and seconded by Tina Reed with motion approved 7-0.

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of April 10, 2025.

2. Presentations:

- Budget Update – Andrew DiBlasi.
 - Mr. DiBlasi presented and answered questions regarding the proposed budget.
- Superintendent Update – Michael Pullen
 - Mr. Pullen thanked Dr. Matthew Miraglia for his donation to the district.
 - Mr. Pullen presented at the Uplifting All Students Conference.
 - Mr. Pullen thanked the Board of Education for allowing our Administrators and Directors to attend the Supporting Women In Leadership-The Council's Women's Initiative
 - Mr. Pullen congratulated Vivian Bishop as the Elite Award Winner for Alpine Skiing.

3. Reports and Correspondence: - The Committee chairperson or liaison provided an update.

- Board of Education Building Liaisons
 - Elementary School –Lesley Haffner
 - Middle School – Travis Kerr
 - High School – John Boogaard
 - Cougar Ops – Shelly Cahoon
- Four County Board of Directors – Linda Eygnor
- Four County Legislative Committee – Linda Eygnor
- Handbook Committee – Lucinda Collier, Linda Eygnor, Lesley Haffner
- Audit Committee –John Boogaard, Shelly Cahoon, Travis Kerr
- District Safety Committee – Travis Kerr
- Personnel & Negotiations Committee – Tina Reed, John Boogaard, Lucinda Collier
- Communication Ad Hoc Committee – Tina Reed, Linda Eygnor, Travis Kerr

- Policy Committee – Shelly Cahoon, Lesley Haffner, Tina Reed
 - First Reading: The following policies are being submitted for a first reading.

3000	Community Relations	
3412	Threats of Violence in School	Delete
5000	Non-Instructional/Business Operations	
5671	Disposal of Consumer Report Information and Records	Delete
5691	Communicable Diseases	Delete
5722	Childcare Transportation	Revised
6000	Personnel	
6111	Testing Misconduct and Mandatory Reporting Requirements	Delete

- The Committee has reviewed the following policy and does not recommend any changes:

5000	Non-Instructional/Business Operations	
5240	School Tax Assessment and Collection/Property Tax Exemptions	Reviewed
5673	Employee Personal Identifying Information	Reviewed
6000	Personnel	
6171	Safe Mentoring Act	Reviewed

4. Public Access to the Board:

- Mr. Paul Statskey thanked the Buildings and Grounds worker and the Athletic Department for their work on the baseball field.

EXECUTIVE SESSION:

A motion was requested to enter executive session to discuss the employment history of specific employees.

The motion was made by Shelly Cahoon and seconded by Lesley Haffner with motion approved 7-0.

Time entered: 6:53p.m.

Return to regular session at 7:04p.m.

5. Consent Agenda:

A motion for approval of the following items as listed under the CONSENT AGENDA is made by Travis Kerr and seconded by John Boogaard with the motion approved 7-0.

a. Board of Education Meeting Minutes

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Meeting Minutes of March 27, 2025.

b. Recommendations from CSE and CPSE

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated November 8, December 26, 2024, February 28, March 7, 10, 12, 13, 18, 19, 25, 28, 31, April 1, 2, 2025;; and instructs the Superintendent to implement the recommendations on behalf of the following individuals identified by student number:

12684	11734	12955	13906	11779	15170	12196	14786	14848	12695
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14960	15117	15184	13496	13791	14687	15048	14706	13866	14092
12070	15047	15046	14371	14666	14588	13143	15036	15202	
IEP Amendments:									
13254	15177								

c. Substitute Teachers and Substitute Service Personnel

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the individuals named on the substitute lists, which are on file with the District Clerk.

d. 2025-2026 Academic School Calendar

The proposed 2025-2026 school calendar has been developed with collaboration from school administrators, the North Rose -Wolcott Teachers' Association and Wayne - Finger Lakes BOCES.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Academic Calendar for the 2025-2026 school year.

e. 2025-2026 Board of Education Meeting Calendar

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law adopts the 2025-2026 Board of Education Meeting Calendar.

f. Donation to the District

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the gift of \$6000.00 from the CLPS Consultancy Group. This donation is to be use for the purchase of School Resource Officer equipment.

g. Participation in Cooperative Bid- WFL BOCES – Various Commodities and/or Services

WHEREAS, The Board of Education, North Rose-Wolcott School District of New York State desires to participate in a Cooperative Bidding Program conducted by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties from year to year or, until this Resolution is rescinded, for the purchase of Various Commodities and/or Services. And...

WHEREAS, The Board of Education, North Rose-Wolcott School District of New York State is desirous of participating with The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties in the joint bid of the commodities and/or services mentioned below as authorized by General Municipal Law, Section 119-o... And...

WHEREAS, The Board of Education, North Rose-Wolcott School District of New York State has appointed The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties as representative to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids, reporting the results to the Board of Education, North Rose-Wolcott School District of New York State and making recommendations thereon...

THEREFORE...

BE IT RESOLVED, That The Board of Education, North Rose-Wolcott School District of New

York State and The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties hereby accepts the appointment of The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties to represent it in all matters related above... And...

BE IT FURTHER RESOLVED, That The Board of Education North Rose-Wolcott School District of New York State authorizes the above-mentioned Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties to represent it in all matters regarding the entering into contract for the purchase of the below-mentioned commodities and/or services... And...

BE IT FURTHER RESOLVED, That The Board of Education North Rose-Wolcott School District of New York State agrees to assume its equitable share of the costs incurred as a result of the cooperative bidding... And...

NOW, THEREFORE, BE IT RESOLVED, That The North Rose-Wolcott on behalf of the Board of Education, North Rose-Wolcott School District of New York State hereby is authorized to participate in cooperative bidding conducted by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties for various commodities and/or services and if requested to furnish The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties an estimated minimum number of units that will be purchased by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties. The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties is hereby authorized to award cooperative bids to the bidder deemed to be the lowest responsive and responsible meeting the bid specifications and otherwise complying with Article 5-A of the General Municipal Law of the State of New York relating to public bids and contracts.

h. Personnel Items:

1. Letter of Resignation – Timothy Gonyou

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Timothy Gonyou as Computer Services Assistant, effective March 25, 2025.

2. Letter of Resignation – Christina Marriott

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Christina Marriott as Food Service Supervisor, effective April 13, 2025.

3. Letter of Resignation – Augustus Vanderlinde

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Augustus Vanderlinde as Food Service Helper, effective April 16, 2025.

4. Letter of Resignation – Jerome Brown

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Jerome Brown as Health Teacher, effective June 30, 2025.

5. Letter of Resignation – Scott Hassall

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Scott Hassall as Assistant Principal, effective June 30, 2025.

6. Termination of Employment – Adam Louder

RESOLUTION

RESOLVED, that upon the Recommendation of Superintendent of Schools Michael Pullen, the Board of Education approves the termination of Adam Louder, pursuant to Civil Service Law §73, effective April 10, 2025.

7. Appoint Long Term Substitute Teacher – Melina Gamelin

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the appointment of Melina Gamelin as a Long-Term Substitute Teacher conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: Childhood Education, Grades 1-6, Professional

Appointment Dates: approximately April 7, 2025-June 30, 2025

Salary: \$247.27/day

8. Written Agreement between the Superintendent and an Employee of the District

RESOLUTION

Resolved, that the Board of Education of the North Rose-Wolcott Central School District approves the written agreement between the Superintendent of Schools and an Employee of the District, executed on March 25, 2025.

9. Co-Curricular Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to a fill co-curricular position for the 2024-25 school year.

Name	Bldg.	Title	Step	Year	Salary
Jennifer Judge	HS	School Store	4	14	\$2,440
Michelle Bartholomew	HS	NHS Advisor	4	10	\$2,329

10. Coaching and Athletic Department Appointments

Marc Blankenberg recommends the following individual to fill a coaching position.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following coaching appointment for the 2024-25 school year, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87, and successful completion of all required First Aid/CPR and Child Abuse courses.

Position		Name	Step	Years	Salary
Baseball Coach	JV	Ethan Durocher	3	7	\$3,990

11. Appoint Volunteers

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following individuals to work as a volunteer in the district for the 2024-2025 school year.

Additions to the Agenda:

A motion for approval of Real Property Tax Report Card Plan is made by Linda Eygnor and seconded by Shelly Cahoon it was adopted and the following votes were cast:

a) Approval of Real Property Tax Report Card

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the North Rose-Wolcott Central School District's Real Property Tax Report Card for the 2025-2026 tax year.

The motion having been duly moved, the resolution was acted upon by the Board of Education and there were -7 - votes in favor of the resolution and - 0 - votes against the resolution as follows:

Lucinda Collier	Voting	<u>X</u>	yes	_____	no
Tina Reed	Voting	<u>X</u>	yes	_____	no
John Boogaard	Voting	<u>X</u>	yes	_____	no
Shelly Cahoon	Voting	<u>X</u>	yes	_____	no
Linda Eygnor	Voting	<u>X</u>	yes	_____	no
Lesley Haffner	Voting	<u>X</u>	yes	_____	no
Travis Kerr	Voting	<u>X</u>	yes	_____	no

6. Items requiring a roll call vote:

A motion for approval of Adoption of the 2025-2026 Budget Spending Plan is made by Tina Reed and seconded by Travis Kerr it was adopted and the following votes were cast:

a) Adoption of the 2025-2026 Budget Spending Plan

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the proposed 2025-2026 budget spending plan in the amount of \$37,150,000.

The motion having been duly moved, the resolution was acted upon by the Board of Education and there were -7 - votes in favor of the resolution and - 0 - votes against the resolution as follows:

Lucinda Collier	Voting	<u>X</u>	yes	_____	no
Tina Reed	Voting	<u>X</u>	yes	_____	no
John Boogaard	Voting	<u>X</u>	yes	_____	no
Shelly Cahoon	Voting	<u>X</u>	yes	_____	no
Linda Eygnor	Voting	<u>X</u>	yes	_____	no
Lesley Haffner	Voting	<u>X</u>	yes	_____	no
Travis Kerr	Voting	<u>X</u>	yes	_____	no

Board Member Requests/Comments/Discussion:

- There was no discussion

Good News:

- Hall of Fame Induction

Informational Items:

- Claims Auditor Reports
- BOCES Candidate Information

Adjournment:

A motion was requested to adjourn the regular meeting.

Motion for approval was made by Linda Eygnor and seconded by Lesley Haffner with motion approved 7-0.

Time adjourned 7:12p.m.

Tina St. John, Clerk of the Board of Education

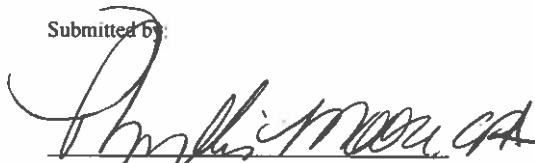
NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT

TREASURER'S REPORT

FOR THE MONTH ENDING FEBRUARY 28, 2025

- 1 CASH SUMMARY REPORT (ALL FUNDS)
- 2 CASH ANALYSIS REPORT (ALL FUNDS)
- 3 REVENUE STATUS REPORTS
 - a) General Fund
 - b) School Lunch Fund
 - c) Miscellaneous Special Revenue Fund
 - d) Special Aid Fund
 - e) Capital Fund
 - f) Trust Custodial Fund
 - g) Debt Service Fund
- 4 BUDGET STATUS REPORTS
 - a) General Fund
 - b) School Lunch Fund
 - c) Miscellaneous Special Revenue Fund
 - d) Special Aid Fund
 - e) Capital Fund
 - f) Trust Custodial Fund
 - g) Debt Service Fund

Submitted by:



Treasurer of School District

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
CASH SUMMARY
FOR THE PERIOD ENDING FEBRUARY 28, 2025

<u>CASH</u>	<u>GENERAL</u> <u>FUND</u>	<u>SCHOOL</u> <u>LUNCH FUND</u>	<u>MISC SPECIAL</u> <u>REVENUE FUND</u>	<u>SPECIAL AID</u> <u>FUND</u>	<u>CAPITAL</u> <u>FUND</u>	<u>TRUST</u> <u>CUSTODIAL FUND</u>	<u>DEBT SERVICE</u> <u>FUND</u>	<u>DISTRICT</u> <u>TOTALS</u>
Checking / Savings	\$ 1,473,791.51	\$ 542,360.16	\$ 15,168.85	\$ 716,960.39	\$ 326,600.91	\$ 195,612.26	\$ 1,976,943.89	\$ 5,247,437.97
Money Market	213,357.65	-	-	-	-	-	-	213,357.65
LIQUID Investments \ NYCLASS	13,282,866.45	-	67,753.26	-	3,866,009.79	-	-	17,216,629.50
Fund Totals	\$ 14,970,015.61	\$ 542,360.16	\$ 82,922.11	\$ 716,960.39	\$ 4,192,610.70	\$ 195,612.26	\$ 1,976,943.89	\$ 22,677,425.12
<u>RESERVE FUNDS</u>								
Workers' Compensation Reserve	\$ 169,532.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169,532.37
Unemployment Insurance Reserve	35,198.49	-	-	-	-	-	-	35,198.49
ERS Retirement Contribution Reserve	1,808,080.54	-	-	-	-	-	-	1,808,080.54
Retirement Contribution Reserve - TRS Subfund	799,474.94	-	-	-	-	-	-	799,474.94
Liability Reserve	829,098.60	-	-	-	-	-	-	829,098.60
Tax Certiorari Reserve	42,863.54	-	-	-	-	-	-	42,863.54
Employee Benefit Reserve	292,991.50	-	-	-	-	-	-	292,991.50
Capital Bus Reserve - 2023	2,098,061.61	-	-	-	-	-	-	2,098,061.61
Capital Building Reserve - 2022	5,274,237.72	-	-	-	-	-	-	5,274,237.72
Repair Reserve	286,333.06	-	-	-	-	-	-	286,333.06
Debt Service Reserve	-	-	-	-	-	-	1,976,943.89	1,976,943.89
Reserve Fund Totals	\$ 11,635,872.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,976,943.89	\$ 13,612,816.26

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
ANALYSIS OF CHANGE IN CASH
FOR THE PERIOD ENDING FEBRUARY 28, 2025

	GENERAL FUND	SCHOOL LUNCH	MISC SPECIAL REVENUE FUND	SPECIAL AID FUND	CAPITAL FUND	TRUST CUSTODIAL FUND	DEBT SERVICE FUND	DISTRICT TOTALS
Cash Balances - Beginning of Month	\$ 14,848,828.05	\$ 419,635.98	\$ 82,697.06	\$ 1,145,939.52	\$ 3,694,083.90	\$ 195,369.90	\$ 1,976,034.83	22,362,589.24
<u>Add: Cash Receipts</u>								
Interest Earnings	41,337.60	-	225.05	-	12,442.25	-	909.06	54,913.96
Taxes / Penalties / PILOTS/STAR Aid	-	-	-	-	-	-	-	-
State Aid / SCA / FEMA	1,547,290.37	-	-	-	-	-	-	1,547,290.37
Medicaid Claims	-	-	-	-	-	-	-	-
BOCES Aid - Surplus Distribution	474,194.80	-	-	-	-	-	-	474,194.80
BOCES Stipends for Sub Reimb	-	-	-	-	-	-	-	-
BOCES E-Rate Funds	-	-	-	-	-	-	-	-
Wayne Co - Sales Tax	438,854.77	-	-	-	-	-	-	438,854.77
Meal Sales / Catering / Vending Machines	-	6,238.39	-	-	-	-	-	6,238.39
Online Prepayments	-	920.00	-	-	-	-	-	920.00
Grant Aid	10,913.60	-	-	4,829.60	-	-	-	15,743.20
School Lunch Aid / Meal Claims	-	92,086.00	-	-	-	-	-	92,086.00
Memorial Awards / Scholarships	-	-	-	-	-	-	-	-
Miscellaneous Receipts	780.98	163.53	-	-	-	1,927.56	-	2,872.07
Total Cash Receipts	\$ 2,513,372.12	\$ 99,407.92	\$ 225.05	\$ 4,829.60	\$ 12,442.25	\$ 1,927.56	\$ 909.06	\$ 2,633,113.56
<u>Less: Cash Disbursements</u>								
Payroll Transfers & Disbursements	1,337,918.74	-	-	-	0.00	-	-	1,337,918.74
Check Disbursements	1,138,059.23	27,626.75	-	24,072.31	(211,084.55)	1,685.20	-	980,358.94
Debt Service Payments	-	-	-	-	-	-	-	-
Total Cash Disbursements	\$ 2,475,977.97	\$ 27,626.75	\$ -	\$ 24,072.31	(211,084.55)	\$ 1,685.20	\$ -	\$ 2,318,277.68
Net Transfers In (Out)	83,793.41	50,943.01	-	(409,736.42)	275,000.00	-	-	-
Cash Balances - End of Month	\$ 14,970,015.61	\$ 542,360.16	\$ 82,922.11	\$ 716,960.39	\$ 4,192,610.70	\$ 195,612.26	\$ 1,976,943.89	\$ 22,677,425.12
<u>Bank Reconciliation</u>								
Outstanding Checks	635,886.17	147.47	1,325.00	34,945.14	36,672.90	1,489.75	-	710,466.43
Items in Transit	-	(1,180.41)	-	-	-	(13,876.70)	-	(15,057.11)
Bank Statement Balances	\$ 15,605,901.78	\$ 541,327.22	\$ 84,247.11	\$ 751,905.53	\$ 4,229,283.60	\$ 183,225.31	\$ 1,976,943.89	\$ 23,372,834.44

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 02/28/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Tax Items	11,235,105.00	-906,983.00	10,328,122.00	10,328,122.43		0.43
1081.000		Oth. Paymts in Lieu of Ta	16,006.00	0.00	16,006.00	16,563.06		557.06
1085.000		STAR Reimbursement	0.00	906,983.00	906,983.00	906,982.89	0.11	
1090.000		Int. & Penal. on Real Pro	20,000.00	0.00	20,000.00	10,044.94	9,955.06	
1120.001		Sales Tax Revenue	440,000.00	0.00	440,000.00	438,854.77	1,145.23	
1335.000		Oth Student Fee/Charges (3,000.00	0.00	3,000.00	0.00	3,000.00	
1489.011		Other Charges- Swim	2,500.00	0.00	2,500.00	1,616.50	883.50	
1489.070		Other Charges-Driving Range	750.00	0.00	750.00	2,856.00		2,106.00
1489.080		Other Charges-Fitness Center M	2,000.00	0.00	2,000.00	2,010.00		10.00
2230.000		Day School Tuit-Oth Dist. NYS	0.00	0.00	0.00	8,435.22		8,435.22
2308.000		Trans for BOCES	40,000.00	0.00	40,000.00	0.00	40,000.00	
2401.000		Interest & Earnings	150,000.00	0.00	150,000.00	393,983.59		243,983.59
2650.000		Sale Scrap & Excess Material	0.00	0.00	0.00	844.22		844.22
2665.000		Sale of Equipment	0.00	0.00	0.00	6,785.00		6,785.00
2680.000		Insurance Recoveries-Othe	0.00	0.00	0.00	482.48		482.48
2683.000		Self Insurance Recoveries	0.00	0.00	0.00	7,021.36		7,021.36
2701.000		BOCES Svs Aprve for Aid-R	225,000.00	0.00	225,000.00	558,881.94		333,881.94
2701.001		Refund PY exp-payables	5,000.00	0.00	5,000.00	15,980.41		10,980.41
2703.000		Other-Not Transp-Ref PrYr	0.00	0.00	0.00	13,059.35		13,059.35
2705.000		Gifts and Donations	0.00	0.00	0.00	3,550.00		3,550.00
2770.000		Other Unclassified Rev.(S	30,000.00	0.00	30,000.00	44,193.08		14,193.08
3101.000		Basic Formula Aid-Gen Aid	17,944,419.00	-3,051,728.00	14,892,691.00	4,539,327.41	10,353,363.59	
3101.010		Basic Formula Aid-Excess	660,960.00	2,034,987.00	2,695,947.00	673,986.75	2,021,960.25	
3102.000		Lottery Aid (Sect 3609a E	1,723,800.00	-278,337.00	1,445,463.00	1,445,463.23		0.23
3102.010		Lottery Grant	0.00	676,474.00	676,474.00	575,232.28	101,241.72	
3102.020		Mobile Sports Wagering	0.00	543,640.00	543,640.00	543,639.93	0.07	
3102.COG		Commercial Gaming Grant	0.00	75,270.00	75,270.00	0.00	75,270.00	
3103.000		BOCES Aid (Sect 3609a Ed	1,493,169.00	0.00	1,493,169.00	0.00	1,493,169.00	
3260.000		Textbook Aid (Incl Txtbk/	61,427.00	2,299.00	63,726.00	16,425.00	47,301.00	
3262.000		Computer Software Aid	34,724.00	-1,227.00	33,497.00	0.00	33,497.00	
3263.000		Library A/V Loan Program	6,906.00	-1,378.00	5,528.00	0.00	5,528.00	
4601.000		Medic.Ass't-Sch Age-Sch Y	100,000.00	0.00	100,000.00	90,277.36	9,722.64	
5050.000		Interfund Trans. for Debt	475,000.00	0.00	475,000.00	0.00	475,000.00	
5999.000		Appropriated Fund Balance	250,000.00	657,026.00	907,026.00	0.00	907,026.00	
5999.815		Approp. Reserve Unemploy	25,000.00	0.00	25,000.00	0.00	25,000.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 02/28/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
5999.827		Approp. Reserve -Retirement Co	525,000.00	0.00	525,000.00	0.00	525,000.00	
5999.828		Appropriated Employee Benefit	20,000.00	0.00	20,000.00	0.00	20,000.00	
5999.999		Est. for Carryover Encumbrance	0.00	972,469.65	972,469.65	0.00	972,469.65	
Total GENERAL FUND			35,489,766.00	1,629,495.65	37,119,261.65	20,644,619.20	17,120,532.82	645,890.37

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 02/28/2025

Fiscal Year: 2025

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1440.000		Sale of A Lunch	2,000.00	0.00	2,000.00	577.30	1,422.70	
1445.000		Other Cafeteria Sales	35,000.00	0.00	35,000.00	38,034.50		3,034.50
2770.000		Misc Rev Local Sources (S	100.00	0.00	100.00	2,009.22		1,909.22
2770.010		Vending Machine Sales	20,000.00	0.00	20,000.00	22,153.35		2,153.35
3190.010		State Reimburse-Brk	60,000.00	0.00	60,000.00	43,416.00	16,584.00	
3190.020		State Reimburse-Lnch	100,000.00	0.00	100,000.00	67,329.00	32,671.00	
3190.060		Sum Food Svs Prog for Chi	600.00	0.00	600.00	803.00		203.00
4190.010		Fed Reimbursement-Brk	250,000.00	0.00	250,000.00	169,264.00	80,736.00	
4190.020		Fed Reimbursement-Lnch	430,000.00	0.00	430,000.00	285,889.00	144,111.00	
4190.030		Fed Reimb-Surplus Food	50,000.00	0.00	50,000.00	0.00	50,000.00	
4190.03D		Fed Reim Surplus Food DOD	18,000.00	0.00	18,000.00	0.00	18,000.00	
4190.040		Fed Reimbursement (Snack)	4,000.00	0.00	4,000.00	2,961.00	1,039.00	
4192.000		Sum Food Svs Prog for Chi	20,000.00	0.00	20,000.00	28,194.00		8,194.00
Total SCHOOL LUNCH FUND			989,700.00	0.00	989,700.00	660,630.37	344,563.70	15,494.07

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 02/28/2025
Fiscal Year: 2025
Fund: CM MISC SPECIAL REVENUE FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SCH-2401.000	SCH	Interest and Earnings	0.00	0.00	0.00	2,140.19		2,140.19
SCH-2705.000	SCH	Gifts and Donations	0.00	0.00	0.00	710.00		710.00
Total MISC SPECIAL REVENUE FUND			0.00	0.00	0.00	2,850.19	0.00	2,850.19

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 02/28/2025

Fiscal Year: 2025

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
AHS-4289.000	AHS	Other Federal	16.53	0.00	16.53	0.00	16.53	
ARC-4289.000	ARC	Oth Fed-	52,198.63	0.00	52,198.63	51,001.15	1,197.48	
ARL-4289.000	ARL	Oth Fed-	391,220.10	0.00	391,220.10	391,176.79	43.31	
ARP-4289.000	ARP	Oth Fed-	755,166.97	0.00	755,166.97	702,714.97	52,452.00	
ARS-4289.000	ARS	Oth Fed-	6,720.93	0.00	6,720.93	5,547.93	1,173.00	
BJ2-4289.000	BJ2	Other Federal Aid	142,034.52	0.00	142,034.52	143,007.52		973.00
C25-3289.018	C25	UPK for 4YO	609,588.00	0.00	609,588.00	314,794.00	294,794.00	
D25-3289.001	D25	Universal Pre-K	40,000.00	0.00	40,000.00	0.00	40,000.00	
DJ1-4289.000	DJ1	Other Federal Aid	332,942.00	0.00	332,942.00	32,147.63	300,794.37	
DOJ-4289.000	DOJ	Other Federal Aid	303,229.48	0.00	303,229.48	14,077.85	289,151.63	
E24-4289.000	E24	Oth Fed-	52,811.58	0.00	52,811.58	52,715.96	95.62	
E25-4289.000	E25	Oth Fed-	125,000.00	0.00	125,000.00	25,000.00	100,000.00	
EPC-4289.000	EPC	Oth Fed-	45,000.00	0.00	45,000.00	0.00	45,000.00	
ES1-3289.002	ES1	Other State Aid	0.00	0.00	0.00	545.20		545.20
ES2-3289.002	ES2	Other State Aid	73,320.00	0.00	73,320.00	0.00	73,320.00	
H25-3289.018	H25	Other State Aid	291,832.00	0.00	291,832.00	0.00	291,832.00	
H25-5031.018	H25	Interfund Transfers	80,768.00	0.00	80,768.00	0.00	80,768.00	
I25-4256.018	I25	Indiv. w/Disab	394,103.00	0.00	394,103.00	78,820.00	315,283.00	
J25-4256.018	J25	Indiv. w/Disab	19,663.00	0.00	19,663.00	3,932.00	15,731.00	
LT2-3289.014	LT2	Learning Technology	100,000.00	0.00	100,000.00	25,000.00	75,000.00	
M24-4129.000	M24	ESEA-Title IV Safe & Drug	12,509.20	0.00	12,509.20	8,840.50	3,668.70	
M25-4129.000	M25	ESEA-Title IV Safe & Drug	26,212.00	0.00	26,212.00	5,242.00	20,970.00	
MH2-4289.000	MH2	Oth Federal Aid	79,284.85	0.00	79,284.85	48,527.00	30,757.85	
MH3-4289.000	MH3	Oth Federal Aid	125,000.00	0.00	125,000.00	0.00	125,000.00	
N24-4126.000	N24	ESEA-Title I, Title II	8,224.12	0.00	8,224.12	1,016.12	7,208.00	
N25-4126.000	N25	ESEA-Title I, Title II	359,185.00	0.00	359,185.00	71,837.00	287,348.00	
O24-4289.000	O24	Other Federal Aid	0.00	0.00	0.00	-599.26	599.26	
O25-4289.000	O25	Other Federal Aid	46,690.00	0.00	46,690.00	9,338.00	37,352.00	
OM2-3289.002	OM2	Other State Aid	402,602.25	0.00	402,602.25	402,527.25	75.00	
OMH-3289.002	OMH	Other State Aid	110,814.65	0.00	110,814.65	0.00	110,814.65	
SC1-3289.002	SC1	Other State Aid	514,037.00	0.00	514,037.00	102,807.00	411,230.00	
SCG-3289.002	SCG	Other State Aid	253,926.00	0.00	253,926.00	35,333.00	218,593.00	
SI4-4126.011	SI4	Title 1,Sch Imp Grant	20,669.90	0.00	20,669.90	13,201.90	7,468.00	
SI5-4126.011	SI5	Title 1,Sch Imp Grant	124,652.00	0.00	124,652.00	24,930.00	99,722.00	
SR2-4289.022	SR2	Other Federal Aid	20,553.94	0.00	20,553.94	0.00	20,553.94	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 02/28/2025

Fiscal Year: 2025

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SV3-3289.100	SV3	Miscellaneous State Aid	350,000.00	0.00	350,000.00	87,500.00	262,500.00	
W24-4289.000	W24	Other Federal Aid	9,912.00	0.00	9,912.00	4,990.00	4,922.00	
W25-4289.000	W25	Other Federal Aid	23,949.00	0.00	23,949.00	4,789.00	19,160.00	
X24-4289.000	X24	Other Federal Aid	20,966.48	0.00	20,966.48	11,318.29	9,648.19	
Total SPECIAL AID FUND			6,324,803.13	0.00	6,324,803.13	2,672,078.80	3,654,242.53	1,518.20

Selection Criteria

Criteria Name: Last Run

As Of Date: 02/28/2025

Suppress revenue accounts with no activity

Show special revenue accounts 5997-5999

Sort by: Fund

Printed by Norma Lewis

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 02/28/2025

Fiscal Year: 2025

Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
BUS-5031.000	BUS	Interfund Transfers	0.00	0.00	0.00	101,027.38		101,027.38
CAP-5031.080	CAP	Interfund Transfers	0.00	0.00	0.00	100,000.00		100,000.00
Total CAPITAL FUND			0.00	0.00	0.00	201,027.38	0.00	201,027.38

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 02/28/2025
Fiscal Year: 2025
Fund: TC CUSTODIAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SDP-2770.000	SDP	Unclassified Revenues	0.00	0.00	0.00	13,626.69		13,626.69
Total CUSTODIAL FUND			0.00	0.00	0.00	13,626.69	0.00	13,626.69

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 02/28/2025
Fiscal Year: 2025
Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	0.00	147,110.40		147,110.40
2710.000		Premium on Obligations	0.00	0.00	0.00	52,040.56		52,040.56
Total DEBT SERVICE			0.00	0.00	0.00	199,150.96	0.00	199,150.96

Selection Criteria

Criteria Name: Last Run
As Of Date: 02/28/2025
Suppress revenue accounts with no activity
Show special revenue accounts 5997-5999
Sort by: Fund
Printed by Norma Lewis

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 02/28/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1 GENERAL SUPPORT							
10 Board of Education							
1010 Board Of Education		44,969.00	82.84	45,051.84	27,415.18	11,064.06	6,572.60
1040 District Clerk		8,393.00	87.45	8,480.45	5,001.45	2,360.00	1,119.00
1060 District Meeting		5,470.00	-60.45	5,409.55	289.45	2,619.96	2,500.14
Subtotal of 10 Board of Education		58,832.00	109.84	58,941.84	32,706.08	16,044.02	10,191.74
12 Central Administration							
1240 Chief School Administrator		319,620.00	5,300.00	324,920.00	212,461.33	103,403.68	9,054.99
Subtotal of 12 Central Administration		319,620.00	5,300.00	324,920.00	212,461.33	103,403.68	9,054.99
13 Finance							
1310 Business Administration		535,737.00	63,576.69	599,313.69	368,727.17	215,741.00	14,845.52
1320 Auditing		29,442.00	9,905.00	39,347.00	25,840.00	11,013.00	2,494.00
1325 Treasurer		581.00	0.00	581.00	300.00	0.00	281.00
1330 Tax Collector		17,136.00	15,949.60	33,085.60	20,731.36	8,411.13	3,943.11
1345 Purchasing		64,854.00	-4,855.00	59,999.00	39,557.43	18,791.57	1,650.00
Subtotal of 13 Finance		647,750.00	84,576.29	732,326.29	455,155.96	253,956.70	23,213.63
14 Staff							
1420 Legal		115,633.00	33,676.09	149,309.09	27,944.40	101,486.22	19,878.47
1430 Personnel		94,719.00	29,750.56	124,469.56	82,186.78	39,124.62	3,158.16
1480 Public Information and Services		121,638.00	1,562.00	123,200.00	74,722.81	44,162.47	4,314.72
Subtotal of 14 Staff		331,990.00	64,988.65	396,978.65	184,853.99	184,773.31	27,351.35
16 Central Services							
1620 Operation of Plant		2,056,619.00	396,124.32	2,452,743.32	1,411,667.75	786,377.71	254,697.86
1621 Maintenance of Plant		284,867.00	122,480.40	407,347.40	287,385.72	41,321.36	78,640.32
1670 Central Printing & Mailing		24,560.00	0.00	24,560.00	11,869.48	8,773.15	3,917.37
1680 Central Data Processing		345,826.00	-39,954.00	305,872.00	177,889.02	124,810.13	3,172.85
Subtotal of 16 Central Services		2,711,872.00	478,650.72	3,190,522.72	1,888,811.97	961,282.35	340,428.40
19 Special Items (Contractual Expense)							
1910 Unallocated Insurance		174,649.00	-14,818.00	159,831.00	143,449.55	5,558.00	10,823.45
1920 School Association Dues		11,846.00	500.00	12,346.00	11,655.53	600.00	90.47
1950 Assessments on School Property		23,692.00	0.00	23,692.00	17,058.81	0.00	6,633.19
1964 Refund on Real Property Taxes		1,077.00	0.00	1,077.00	0.00	0.00	1,077.00
1981 BOCES Administrative Costs		235,624.00	0.00	235,624.00	234,863.08	84,818.06	-84,057.14
Subtotal of 19 Special Items (Contractual Expense)		446,888.00	-14,318.00	432,570.00	407,026.97	90,976.06	-65,433.03
Subtotal of 1 GENERAL SUPPORT		4,516,952.00	619,307.50	5,136,259.50	3,181,016.30	1,610,436.12	344,807.08
2 INSTRUCTION							
20 Administration and Improvement							
2010 Curriculum Devel and Suprvsn		328,277.00	41,582.22	369,859.22	231,585.40	115,714.88	22,558.94
2020 Supervision-Regular School		839,985.00	-24,347.19	815,637.81	497,329.36	263,693.01	54,615.44

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 02/28/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2070 Inservice Training-Instruction		158,693.00	-18,500.00	140,193.00	66,203.01	42,716.49	31,273.50
Subtotal of 20 Administration and Improvement		1,326,955.00	-1,264.97	1,325,690.03	795,117.77	422,124.38	108,447.88
21 Teaching							
2110 Teaching-Regular School		6,985,178.00	63,953.06	7,049,131.06	3,257,307.97	2,551,173.57	1,240,649.52
2250 Prg For Sdnts w/Disabil-Med Elgble		5,826,722.00	195,222.00	6,021,944.00	3,411,935.44	2,469,015.92	140,992.64
2280 Occupational Education(Grades 9-12)		891,522.00	0.00	891,522.00	569,988.30	321,533.70	0.00
2330 Teaching-Special Schools		206,413.00	-165,530.00	40,883.00	7,911.99	0.00	32,971.01
Subtotal of 21 Teaching		13,909,835.00	93,645.06	14,003,480.06	7,247,143.70	5,341,723.19	1,414,613.17
26 Instructional Media							
2610 School Library & AV		256,040.00	-5,421.40	250,618.60	124,039.58	88,882.35	37,696.67
2630 Computer Assisted Instruction		1,169,036.00	92,715.43	1,261,751.43	762,162.78	446,273.26	53,315.39
Subtotal of 26 Instructional Media		1,425,076.00	87,294.03	1,512,370.03	886,202.36	535,155.61	91,012.06
28 Pupil Services							
2810 Guidance-Regular School		374,670.00	69,604.05	444,274.05	216,291.85	150,719.48	77,262.72
2815 Health Svcs-Regular School		213,220.00	29,582.06	242,802.06	101,130.37	80,056.72	61,614.97
2820 Psychological Svcs-Reg Schl		219,048.00	33,508.47	252,556.47	139,712.37	99,150.88	13,693.22
2825 Social Work Svcs-Regular School		108,508.00	1,743.50	110,251.50	60,730.25	49,521.25	0.00
2850 Co-Curricular Activ-Reg Schl		103,860.00	-1,743.50	102,116.50	851.49	87,174.50	14,090.51
2855 Interscholastic Athletics-Reg Schl		539,009.00	-89,296.92	449,712.08	249,075.62	80,040.82	120,595.64
Subtotal of 28 Pupil Services		1,558,315.00	43,397.66	1,601,712.66	767,791.95	546,663.65	287,257.06
Subtotal of 2 INSTRUCTION		18,220,181.00	223,071.78	18,443,252.78	9,696,255.78	6,845,666.83	1,901,330.17
5 PUPIL TRANSPORTATION							
55 Pupil Transportation							
5510 District Transportation Services		1,805,712.00	121,606.96	1,927,318.96	1,089,116.44	721,496.00	116,706.52
5530 Garage Building		67,070.00	71,450.00	138,520.00	112,078.52	3,573.24	22,868.24
5581 Transportation from Boces		12,711.00	0.00	12,711.00	7,429.89	5,054.97	226.14
Subtotal of 55 Pupil Transportation		1,885,493.00	193,056.96	2,078,549.96	1,208,624.85	730,124.21	139,800.90
Subtotal of 5 PUPIL TRANSPORTATION		1,885,493.00	193,056.96	2,078,549.96	1,208,624.85	730,124.21	139,800.90
7 COMMUNITY SERVICES							
7 Community Services							
7310 Youth Program		149,227.00	-25,000.00	124,227.00	0.00	0.00	124,227.00
Subtotal of 7 Community Services		149,227.00	-25,000.00	124,227.00	0.00	0.00	124,227.00
8 Other Community Services							
8060 Civic Activities		86,524.00	16,833.41	103,357.41	37,344.83	390.00	65,622.58
Subtotal of 8 Other Community Services		86,524.00	16,833.41	103,357.41	37,344.83	390.00	65,622.58
Subtotal of 7 COMMUNITY SERVICES		235,751.00	-8,166.59	227,584.41	37,344.83	390.00	189,849.58
9 UNDISTRIBUTED							
90 Employee Benefits							
9010 State Retirement		608,379.00	0.00	608,379.00	327,673.85	180,977.14	99,728.01

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 02/28/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9020 Teachers' Retirement		1,134,885.00	-18,300.00	1,116,585.00	503,665.18	394,565.42	218,354.40
9030 Social Security		1,060,011.00	0.00	1,060,011.00	546,988.14	409,192.25	103,830.61
9040 Workers' Compensation		157,606.00	0.00	157,606.00	138,661.00	0.00	18,945.00
9045 Life Insurance		4,108.00	0.00	4,108.00	1,000.00	1,400.00	1,708.00
9050 Unemployment Insurance		22,099.00	0.00	22,099.00	0.00	0.00	22,099.00
9060 Hospital, Medical, Dental Insurance		5,176,499.00	-36,500.00	5,139,999.00	3,206,481.15	1,291,587.31	641,930.54
9089 Other (specify)		69,927.00	0.00	69,927.00	50,862.50	0.00	19,064.50
Subtotal of 90 Employee Benefits		8,233,514.00	-54,800.00	8,178,714.00	4,775,331.82	2,277,722.12	1,125,660.06
97 Debt Service							
9711 Serial Bonds-School Construction		1,834,100.00	0.00	1,834,100.00	164,550.00	0.00	1,669,550.00
9731 Bond Antic Notes-School Construction		383,007.00	0.00	383,007.00	383,006.88	0.00	0.12
Subtotal of 97 Debt Service		2,217,107.00	0.00	2,217,107.00	547,556.88	0.00	1,669,550.12
99 Interfund Transfers							
9901 Transfer to Other Funds		80,768.00	0.00	80,768.00	0.00	0.00	80,768.00
9950 Transfer to Capital Fund		100,000.00	657,026.00	757,026.00	201,027.38	0.00	555,998.62
Subtotal of 99 Interfund Transfers		180,768.00	657,026.00	837,794.00	201,027.38	0.00	636,766.62
Subtotal of 9 UNDISTRIBUTED		10,631,389.00	602,226.00	11,233,615.00	5,523,916.08	2,277,722.12	3,431,976.80
Total GENERAL FUND		35,489,766.00	1,629,495.65	37,119,261.65	19,647,157.84	11,464,339.28	6,007,764.53

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 02/28/2025

Fiscal Year: 2025

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
160 Noninstructional Sal		297,700.00	0.00	297,700.00	202,075.89	149,998.60	-54,374.49
200 Equipment		50,000.00	103,209.85	153,209.85	113,536.45	10,947.50	28,725.90
400 Contractual SFSP		6,000.00	1,841.90	7,841.90	16,808.21	3,390.53	-12,356.84
414 Food		430,000.00	111,743.65	541,743.65	267,470.40	165,975.82	108,297.43
419 Net Cost of Food Used		68,000.00	0.00	68,000.00	0.00	0.00	68,000.00
450 Materials & Supplies SFSP		35,000.00	4,048.84	39,048.84	14,891.45	14,325.00	9,832.39
800 Employee Benefits		100,500.00	0.00	100,500.00	58,090.33	26,954.93	15,454.74
802 ERS		500.00	0.00	500.00	646.63	0.00	-146.63
806 Employee Benefits HRA		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
Total SCHOOL LUNCH FUND		989,700.00	220,844.24	1,210,544.24	673,519.36	371,592.38	165,432.50

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 02/28/2025

Fiscal Year: 2025

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
AHS ARP-Homeless II SL		16.53	0.00	16.53	0.00	0.00	16.53
ARC ARP SLR Comprehens		51,898.63	300.00	52,198.63	51,001.15	0.00	1,197.48
ARH ARPA Homeless Child & Yth		0.00	0.00	0.00	0.00	0.00	0.00
ARL ARP SLR Learning Loss		391,220.10	0.00	391,220.10	391,176.79	0.70	42.61
ARP American Rescue Plan Act		276,209.33	478,957.64	755,166.97	763,961.03	144,999.35	-153,793.41
ARS ARP SLR Summer Enr		6,720.93	0.00	6,720.93	5,547.93	0.00	1,173.00
BJ2 STOP School Violence Gran		106,916.75	35,117.77	142,034.52	140,654.18	0.03	1,380.31
C25 4 Year Old UPK Grant		609,588.00	0.00	609,588.00	321,017.83	218,299.35	70,270.82
D25 SUPPK Expansion 4Y		40,000.00	0.00	40,000.00	19,860.52	13,892.37	6,247.11
DJ1 Stop School Violence - DO		332,942.00	0.00	332,942.00	123,879.99	163,831.68	45,230.33
DOJ Stop School Violence - DO		303,229.48	0.00	303,229.48	14,077.85	0.00	289,151.63
E24 McKinney-Vento Grant		10,621.83	42,189.75	52,811.58	52,715.96	0.00	95.62
E25 McKinney-Vento Grant		125,000.00	0.00	125,000.00	33,027.11	64,179.11	27,793.78
EPC Project EPIC - Midwest PB		45,000.00	0.00	45,000.00	6,681.90	874.00	37,444.10
ES2 Ext Sch Day - Sodus		73,320.00	0.00	73,320.00	21,148.49	18,853.68	33,317.83
H25 July/Aug Summer School		372,600.00	0.00	372,600.00	309,686.02	5,000.00	57,913.98
I25 Section 611		394,103.00	0.00	394,103.00	208,489.34	145,872.81	39,740.85
J25 Section 619		19,663.00	0.00	19,663.00	10,929.75	5,651.36	3,081.89
LT2 Learning Technology Gran		100,000.00	0.00	100,000.00	2,718.33	13,494.11	83,787.56
M24 Title IV 2023-24		12,509.20	0.00	12,509.20	8,840.70	0.00	3,668.50
M25 Title IV 2023-24		26,212.00	0.00	26,212.00	7,190.62	36,573.10	-17,551.72
MH2 Mental Hlth Awareness Tra		28,922.39	50,362.46	79,284.85	28,154.29	13,929.00	37,201.56
MH3 Mental Hlth Awareness Tra		125,000.00	0.00	125,000.00	24,882.73	45,545.62	54,571.65
N24 Title I A&D Improv		7,731.12	899.00	8,630.12	1,016.22	0.00	7,613.90
N25 Title I A&D Improv		359,185.00	0.00	359,185.00	158,273.31	146,377.37	54,534.32
O24 Title IIA, Teach/Pr		-599.26	0.00	-599.26	-599.26	0.00	0.00
O25 Title IIA, Teach/Pr		46,690.00	0.00	46,690.00	24,805.56	13,767.21	8,117.23
OM2 Office of Mental Health		174,947.00	227,655.25	402,602.25	113,521.35	12,320.22	276,760.68
OMH Office of Mental Health		110,814.65	0.00	110,814.65	1,444.40	0.00	109,370.25
SC1 Stronger Connections		514,037.00	0.00	514,037.00	84,882.49	76,127.35	353,027.16
SCG Stronger Connections		253,926.00	0.00	253,926.00	35,332.88	0.00	218,593.12
SI4 Title I, School Impr		20,669.90	0.00	20,669.90	13,201.89	215.95	7,252.06
SI5 Title I, School Impr		124,652.00	0.00	124,652.00	14,047.58	29,139.19	81,465.23
SR2 Sexual Risk Avoidance Edu		20,553.94	0.00	20,553.94	0.00	0.00	20,553.94
SV3 School Violence Preventio		350,000.00	0.00	350,000.00	148,375.55	281,816.42	-80,191.97
W24 Title IIIA		7,580.00	2,332.00	9,912.00	4,989.41	0.00	4,922.59
W25 Title IIIA		23,949.00	0.00	23,949.00	248.96	20,566.00	3,134.04
X24 Full Serv Comm Sch- Sodus		8,895.26	12,071.22	20,966.48	11,318.29	0.00	9,648.19
Total SPECIAL AID FUND		5,474,724.78	849,885.09	6,324,609.87	3,156,501.14	1,471,325.98	1,696,782.75

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 02/28/2025

Fiscal Year: 2025

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
BUS CAPITAL BUS							
2025 2024-25		0.00	0.00	0.00	101,027.38	555,998.52	-657,025.90
Subtotal of BUS CAPITAL BUS		0.00	0.00	0.00	101,027.38	555,998.52	-657,025.90
CAP CAPITAL PHASE							
CO22 2022 CAPITAL OUTLAY PROJECT		0.00	1,265.32	1,265.32	711.71	1,228.00	-674.39
CO23 2022-23 Cap Outlay		0.00	0.00	0.00	-1,283.68	30,000.00	-28,716.32
CO24 2023-24 Cap Outlay		0.00	3,088.28	3,088.28	-2,010.67	47.74	5,051.21
CO25 2024-25 Cap Outlay		100,000.00	0.00	100,000.00	15,744.00	0.00	84,256.00
ER22 ES EMERGENCY ROOF PROJ 2022		0.00	1,570.88	1,570.88	0.00	1,570.88	0.00
PR17 Capital Project Vote 2-28-17 \$30,590,000		0.00	40,714.86	40,714.86	1,961.49	40,612.01	-1,858.64
PR21 Capital Project Vote 12-16-21 \$11,100,00		0.00	2,043,572.56	2,043,572.56	485,693.34	1,514,739.08	43,140.14
PR23 2023 Capital Improvement Project		0.00	37,474.00	37,474.00	925,524.99	726,299.01	-1,614,350.00
Subtotal of CAP CAPITAL PHASE		100,000.00	2,127,685.90	2,227,685.90	1,426,341.18	2,314,496.72	-1,513,152.00
Total CAPITAL FUND		100,000.00	2,127,685.90	2,227,685.90	1,527,368.56	2,870,495.24	-2,170,177.90

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 02/28/2025

Fiscal Year: 2025

Fund: TC CUSTODIAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
SDP-9089-800-05-0000	Other Employee Benefits	0.00	0.00	0.00	13,927.50	0.00	-13,927.50
Total CUSTODIAL FUND		0.00	0.00	0.00	13,927.50	0.00	-13,927.50

Book _____ North Rose Wolcott Policy Manual
Section _____ 3000 Community Relations
Title _____ Threats of Violence in School
Code _____ 3412
Status _____ Active
Adopted _____ November 12, 2003

~~SUBJECT: THREATS OF VIOLENCE IN SCHOOL~~

~~The School District is committed to the prevention of violence against any individual or property in the schools or at school activities whether such acts and/or threats of violence are made by students, staff, or others. Threats of violence against students, school personnel and/or school property will not be tolerated whether or not such threats occur on school grounds or during the school day.~~

~~Any acts and/or threats of violence, including bomb threats, whether made orally, in writing, or by email, shall be subject to appropriate discipline in accordance with applicable law, District policies and regulations, as well as the *Code of Conduct for the Maintenance of Order on School Property* and collective bargaining agreements, as may be necessary.~~

~~While acknowledging an individual's constitutional rights, including applicable due process rights, the District refuses to condone acts and/or threats of violence which threaten the safety and well-being of staff, students and the school environment. Employees and students shall refrain from engaging threats or physical actions which create a safety hazard for others.~~

~~All staff who are made aware of physical acts and/or threats of violence directed to students or staff are to report such incidents to the building principal/designee, who shall report such occurrences to the Superintendent. Additionally, the building principal/designee will also report occurrences of violence, whether involving an actual confrontation or threat of potential violence, to the school psychologist and/or Director of Special Education if applicable. Local law enforcement agencies may be called as necessary upon the determination of the Superintendent/designee.~~

~~Students are to report all acts and/or threats of violence, including threats of suicide, of which they're aware by reporting such incidents to the school hotline, a faculty member, or the building principal.~~

~~The District reserves the right to seek restitution, in accordance with law, from the parent/guardian and/or student for any costs or damages which had been incurred by the District as a result of the threats or acts of violence in the schools.~~

~~This policy will be enforced in accordance with applicable laws and regulations, as well as collective bargaining agreements and the *Code of Conduct* as may be necessary. Additionally, this policy will be disseminated, as appropriate, to students, staff, and parents and will be available to the general public upon request.~~

~~Regulations will be developed to address safety concerns in the schools, and appropriate sanctions for violations of this policy by students will be addressed in the *Code of Conduct*.~~

~~Adopted: 11/12/03~~

Book ~~North Rose Wolcott Policy Manual~~

Section ~~5000 Non-Instructional/Business Operations~~

Title ~~Disposal of Consumer Report Information and Records~~

Code ~~5671~~

Status ~~Active~~

Adopted ~~January 9, 2007~~

Last Revised ~~October 28, 2008~~

~~SUBJECT: DISPOSAL OF CONSUMER REPORT INFORMATION AND RECORDS~~

~~In accordance with the Federal Trade Commission's (FTC) "Disposal Rule," and in an effort to protect the privacy of consumer information, reduce the risk of fraud and identity theft, and guard against unauthorized access to or use of the information, the School District will take appropriate measures to properly dispose of sensitive information (i.e., personal identifiers) contained in or derived from consumer reports and records. Any employer who uses or possesses consumer information for a business purpose is subject to the Disposal Rule. According to the FTC, the standard for proper disposal of information derived from a consumer report is flexible, and allows the District to determine what measures are reasonable based on the sensitivity of the information, the costs and benefits of different disposal methods, and changes in technology.~~

~~The term "consumer report" shall include information obtained from a consumer reporting company that is used or expected to be used in establishing a consumer's eligibility for employment or insurance, among other purposes. The term "employment purposes" when used in connection with a consumer report means a report used for the purpose of evaluating a consumer for employment, promotion, reassignment or retention as an employee.~~

~~The FTC Disposal Rule defines "consumer information" as "any record about an individual, whether in paper, electronic, or other form, that is a consumer report or is derived from a consumer report. Consumer information also means a compilation of such records. Consumer information does not include information that does not identify individuals, such as aggregate information or blind data."~~

~~Information Covered by the Disposal Rule~~

~~The FTC has not included a rigid definition of the kinds of information that would be considered to identify particular individuals. In accordance with FTC guidance, there are a variety of personal identifiers beyond simply a person's name that would bring information within the scope of the Disposal Rule, including, but not limited to, a social security number, driver's license number, phone number, physical address, and email address. Depending upon the circumstances, data elements that are not inherently identifying can, in combination, identify particular individuals.~~

~~"Proper" Disposal~~

~~The FTC Disposal Rule defines "dispose," "disposing," or "disposal," as:~~

- ~~a. "The discarding or abandonment of consumer information," or~~
- ~~b. "The sale, donation, or transfer of any medium, including computer equipment, upon which consumer information is stored."~~

~~The District will utilize disposal practices that are reasonable and appropriate to prevent the unauthorized access to or use of information contained in or derived from consumer reports and records. Reasonable measures to protect against unauthorized access to or use of consumer information in connection with District disposal include the following examples. These examples are not exclusive or exhaustive methods for complying with the Disposal Rule.~~

- ~~a. Burning, pulverizing, or shredding of papers containing consumer information so that the information cannot practicably be read or reconstructed.~~
- ~~b. Destroying or erasing electronic media containing consumer information so that the information cannot practicably be read or reconstructed.~~
- ~~c. After due diligence, entering into and monitoring compliance with a contract with another party engaged in the business of record destruction to dispose of material, specifically identified as consumer information, in a manner consistent with the Disposal Rule. In this context, due diligence could include:
 - ~~1. Reviewing an independent audit of the disposal company's operations and/or its compliance with the Disposal Rule;~~
 - ~~2. Obtaining information about the disposal company from several references or other reliable sources;~~
 - ~~3. Requiring that the disposal company be certified by a recognized trade association or similar third-party;~~
 - ~~4. Reviewing and evaluating the disposal company's information security policies or procedures;~~
 - ~~5. Taking other appropriate measures to determine the competency and integrity of the potential disposal company; or~~
 - ~~6. Requiring that the disposal company have a certificate of registration from the New York Department of State issued on or after October 1, 2008.~~~~
- ~~d. For persons (as defined in accordance with the Fair Credit Reporting Act) or entities who maintain or otherwise possess consumer information through their provision of services directly to a person subject to the Disposal Rule, monitoring compliance with policies and procedures that protect against unauthorized or unintentional disposal of consumer information, and disposing of such information in accordance with examples a) and b) above.~~

Implementation of Practices and Procedures

~~The Board delegates to the Superintendent/designee(s) the authority and responsibility to review current practices regarding the disposal of consumer information; and to implement such further reasonable and appropriate procedures, including staff training as necessary, to ensure compliance with the FTC's Disposal Rule.~~

~~The Fair Credit Reporting Act, 15 United States Code (USC) Section 1681 et seq.~~

~~The Fair and Accurate Credit Transactions Act of 2003, Public Law 108-159~~

~~Federal Trade Commission Disposal of Consumer Report Information and Records, 16 Code of Federal Regulations (CFR) Part 682~~

~~General Business Law Article 39-G~~

~~Adopted: 1/9/07~~

~~Revised: 10/28/08~~

Book ~~North Rose Wolcott Policy Manual~~

Section ~~5000 Non-Instructional/Business Operations~~

Title ~~Disposal of Consumer Report Information and Records~~

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- ~~b. Destroying or erasing electronic media containing consumer information so that the information cannot practicably be read or reconstructed.~~
- ~~c. After due diligence, entering into and monitoring compliance with a contract with another party engaged in the business of record destruction to dispose of material, specifically identified as consumer information, in a manner consistent with the Disposal Rule. In this context, due diligence could include:
 - ~~1. Reviewing an independent audit of the disposal company's operations and/or its compliance with the Disposal Rule;~~
 - ~~2. Obtaining information about the disposal company from several references or other reliable sources;~~
 - ~~3. Requiring that the disposal company be certified by a recognized trade association or similar third-party;~~
 - ~~4. Reviewing and evaluating the disposal company's information security policies or procedures;~~
 - ~~5. Taking other appropriate measures to determine the competency and integrity of the potential disposal company; or~~
 - ~~6. Requiring that the disposal company have a certificate of registration from the New York Department of State issued on or after October 1, 2008.~~~~
- ~~d. For persons (as defined in accordance with the Fair Credit Reporting Act) or entities who maintain or otherwise possess consumer information through their provision of services directly to a person subject to the Disposal Rule, monitoring compliance with policies and procedures that protect against unauthorized or unintentional disposal of consumer information, and disposing of such information in accordance with examples a) and b) above.~~

Implementation of Practices and Procedures

~~The Board delegates to the Superintendent/designee(s) the authority and responsibility to review current practices regarding the disposal of consumer information; and to implement such further reasonable and appropriate procedures, including staff training as necessary, to ensure compliance with the FTC's Disposal Rule.~~

~~The Fair Credit Reporting Act, 15 United States Code (USC) Section 1681 et seq.~~

~~The Fair and Accurate Credit Transactions Act of 2003, Public Law 108-159~~

~~Federal Trade Commission Disposal of Consumer Report Information and Records, 16 Code of Federal Regulations (CFR) Part 682~~

~~General Business Law Article 39-G~~

~~Adopted: 1/9/07~~

~~Revised: 10/28/08~~

Book	North Rose-Wolcott Policy Manual
Section	5000 Non-Instructional/Business Operations
Title	Childcare Transportation
Code	5722
Status	Active
Adopted	May 22, 2007
Last Revised	May 23, 2024

SUBJECT: CHILDCARE TRANSPORTATION

The North Rose-Wolcott Central School District recognizes the need to accommodate transportation requests for District students to be transported to and/or from an address other than their home. These requests should be necessitated by a working parent's or person's in parental relation need to provide for childcare service before and/or after normal school hours. Childcare transportation requests will be approved if they meet the following criteria:

- a. Childcare transportation will be available to students in grade K through 8.
- b. A child must be eligible for transportation according to the transportation eligibility policy in order to be transported to or from a childcare provider.
- c. The childcare provider must be located within the North Rose-Wolcott Central School District and on an already existing bus route. Door-to-door bus service will not necessarily be provided. New bus routes will not be created and already established bus routes will not be altered.
- d. Transportation must be consistent week to week. A child's daily schedule for pick-up and drop-off may be different each day of the week with a maximum of two pickup and two drop off points for the week. For example, a child may go to daycare Monday, Wednesday and Friday and home the other two days. The schedule must remain the same every week for the entire school year.
- e. All childcare request forms must be completed and returned to the Transportation Department Office by July 30. We cannot guarantee that childcare requests received after July 30 will be approved. You must complete one form per child. Requests must be renewed each subsequent year by submitting a new request by the July 30 deadline.

In the event of a question concerning a request for transportation from a parent or an individual in a parental role, the Superintendent of Schools will make the final decision at their discretion.

Adopted: 5/22/07
Revised: 5/23/24

Book _____ North Rose Wolcott Policy Manual
Section _____ 6000 Personnel
Title _____ Testing Misconduct and Mandatory Reporting Requirements
Code _____ 6111
Status _____ Active
Adopted _____ April 14, 2015

SUBJECT: ~~TESTING MISCONDUCT AND MANDATORY REPORTING REQUIREMENTS~~

~~School District employees are expressly prohibited from: engaging in testing misconduct, as that term is described in the regulations of the Commissioner of Education; assisting in the engagement of, or soliciting another to engage in testing misconduct; and/or the knowing failure to report testing misconduct. When committed by an employee of the School District in a position for which a teaching or school leader certificate is required, such actions or inactions will be deemed to raise a reasonable question of moral character under Part 83 of the Commissioner's Regulations. A School District employee in a position for which a teaching or school leader certificate is not required who commits an unlawful act in respect to examination and records will be subject to disciplinary action by the Board of Education in a manner consistent with New York State law and regulation.~~

~~School District employees will report to the State Education Department any known incident of testing misconduct by a certified educator or any known conduct by a non-certified individual involved in the handling, administration or scoring of state assessments in violation of New York State law. Such report will be made in accordance with directions and procedures established by the Commissioner for the purpose of maintaining the security and confidential integrity of State assessments.~~

~~The School District will not dismiss or take other disciplinary or adverse action against an employee because he or she submitted a report regarding testing misconduct to the State Education Department. Any such adverse action by an individual holding a teaching or school leader certificate will be deemed to raise a reasonable question of moral character under Part 83 of the Commissioner's Regulations and may be referred to the Office of School Personnel Review and Accountability at the State Education Department.~~

~~8 NYCRR Section 102.4~~

~~Adopted: 4/14/15~~

Book	North Rose-Wolcott Policy Manual
Section	5000 Non-Instructional/Business Operations
Title	School Tax Assessment and Collection/Property Tax Exemptions
Code	5240
Status	Active
Last Revised	June 13, 2017

SUBJECT: SCHOOL TAX ASSESSMENT AND COLLECTION/PROPERTY TAX EXEMPTIONS

A tax collection plan giving dates of warrant and other pertinent data will be prepared annually and submitted for review and consideration by the Assistant Superintendent for Business and Operations to the Board. Tax collection will occur by mail or by direct payment to the place designated by the Board.

Senior Citizens

Unless specifically exempted by law, real property used exclusively for residential purposes and owned by one or more persons, each of whom is 65 years of age or over, or real property owned by husband and wife or by siblings, one of whom is 65 years of age or over, will be exempt from taxation to the extent of per centum of the assessed valuation determined by the Board if the owners meet the criteria established annually by the Board.

The real property tax exemption of real property owned by husband and wife, when one of them is 65 years of age or over, once granted, will not be rescinded solely because of the death of the older spouse so long as the surviving spouse is at least 62 years of age.

The District may permit a property tax exemption to an otherwise eligible senior citizen even if a child who attends a public school resides at that address, provided that any such resolution will condition such exemption upon satisfactory proof that the child was not brought into the residence in whole or in substantial part for the purpose of attending a particular school within the District. The Board must adopt a resolution allowing such an exemption following a public hearing on this specific issue.

Disabled Citizens

Unless specifically exempted by law, real property used exclusively for residential purposes and owned by one or more persons with disabilities; or owned by a husband, wife or both, or siblings, at least one of whom has a disability; and whose income, as defined pursuant to law, is limited by reason of such disability will be exempt from taxation to the extent of per centum of the assessed valuation determined by the Board if the owners meet the criteria established annually by the Board. The Board must adopt a resolution allowing such an exemption following a public hearing on this specific issue.

No exemption will be granted unless the real property is the legal residence of and is occupied in whole or in part by the disabled person; except where the disabled person is absent from the residence while receiving health-related care as an in-patient of a residential health care facility as defined in Public Health Law.

For purposes of this policy, and in accordance with law, a person with a disability is one who has a physical or mental impairment, not due to current use of alcohol or illegal drug use, which substantially limits such person's ability to engage in one or more major life activities, such as caring for one's self, performing manual tasks, walking, seeing, hearing, speaking, breathing, learning and working; and who is certified to receive Social Security Disability Insurance (SSDI) or Supplemental Security Income (SSI) benefits under the federal Social Security Act or is certified to receive Railroad Retirement Disability benefits under the federal Railroad Retirement Act, or has received a certificate from the State Commission for the Blind and Visually Handicapped stating that such person is legally blind.

Volunteer Firefighters and Ambulance Workers

In accordance with law, the District, after a public hearing, may adopt a resolution allowing the full benefits of the real property tax law exemptions for enrolled members of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service.

Enrolled members will be exempt from real property and school taxation to the extent of 10% not to exceed \$3000 multiplied by the latest state equalization rate for the assessing unit in which the property is located.

These tax exemptions will not be granted to enrolled members unless:

- a. They reside in the city, town or village which is served by the incorporated volunteer fire company, fire department or incorporated voluntary ambulance service; and
- b. The property is their primary residence, used exclusively for residential purposes; however, if any portion of the property is used otherwise, that portion is subject to regular taxation.

Members must be certified by the jurisdiction as having been an enrolled member of the incorporated volunteer fire company, fire department or incorporated voluntary ambulance service for at least five years. An enrolled member who is certified as having accrued more than 20 years of active service will be granted the exemption for the remainder of his or her life provided his or her residence is located within a county providing such exemption.

Any volunteer firefighter or volunteer ambulance worker already receiving benefits under the existing real property tax law will not have their benefits diminished.

Education Law Section 2130

Public Health Law Section 2801

Real Property Tax Law Sections 458-a, 459-c, 466-c, 466-f, 466-g, 466-I, 467, 1300-1342

Adopted: 1992

Revised: 11/12/03; 1/9/07; 10/28/08; 6/13/17

Book	North Rose-Wolcott Policy Manual
Section	5000 Non-Instructional/Business Operations
Title	Employee Personal Identifying Information
Code	5673
Status	Active
Adopted	April 7, 2009

SUBJECT: EMPLOYEE PERSONAL IDENTIFYING INFORMATION

The District shall not unless otherwise required by law:

- a. Publicly post or display an employee's social security number;
- b. Visibly print a social security number on any identification badge or card, including any time card;
- c. Place a social security number in files with unrestricted access; or
- d. Communicate an employee's personal identifying information to the general public.

A social security number shall not be used as an identification number for purposes of any occupational licensing.

District staff shall have access to this policy, informing them of their rights and responsibilities in accordance with Labor Law Section 203-d. District procedures for safeguarding employee "personal identifying information" shall be evaluated; and employees who have access to such information as part of their job responsibilities shall be advised as to the restrictions on release of such information in accordance with law.

Labor Law Section 203-d

Adopted: 4/7/09

Book	North Rose-Wolcott Policy Manual
Section	6000 Personnel
Title	Safe Mentoring Act
Code	6171
Status	Active
Adopted	November 14, 2006

SUBJECT: SAFE MENTORING ACT

In accordance with the Safe Mentoring Act, to ensure the safety of students involved in the District's mentoring program, the District will obtain a criminal history record check from the Division of Criminal Justice Services (DCJS) for each prospective employee as well as prospective volunteer mentors who are involved in any District mentoring program and who may engage in unsupervised activities with youth or in activities with youth in a setting without constant District or parental/guardian oversight.

Definitions

- a. "Prospective employee" shall mean a person being considered for employment by a mentoring program.
- b. "Prospective mentor" shall mean an individual who is currently applying to volunteer to help a child or a group of children in a mentoring program for a period of time. Such help shall include, but not be limited to, being a positive role model for youth, building relationships with youth, and providing youth with academic assistance and exposure to new experiences and examples of opportunity that enhance the ability of children to become responsible adults.
- c. A "criminal history record" shall mean a record of all convictions of crimes and any pending criminal charges maintained on an individual by the DCJS and the Federal Bureau of Investigation (FBI).
- d. "Mentoring program" shall mean a formalized program operated by an educational institution or school district that matches youth with adult volunteers with the purpose of providing such youth with positive role models to enhance their development.

Prospective School Employees

All prospective school employees (as enumerated pursuant to Commissioner's Regulations, 8 New York Code of Rules and Regulations Section 80-1.11 and Part 87) must already receive clearance from the State Education Department (SED) in accordance with existing procedures. However, all other requirements of the Safe Mentoring Act apply to prospective school employees who are being considered for employment by a mentoring program.

The District shall require that a criminal history record check be conducted for any "prospective employee" not otherwise defined as a "prospective school employee" per Commissioner's regulations in accordance with Social Services Law Section 390-e and District procedures.

Prospective Volunteer Mentors

Volunteers, however, are not "covered" by such regulations, and "prospective mentors" (i.e., defined as applicants for volunteer work in a mentoring role/program) will be subject to the requirements of Social Services Law Section 390-e and District procedures.

Fees for Fingerprinting

Both the DCJS and the FBI impose a processing fee. The fees for the criminal history record search shall be an amount equal to the fees established by DCJS and the FBI for processing the criminal history information request. In addition, the entity that actually takes the fingerprints may impose a fee. The fees shall be payable to OCFS and paid by money order, check or certified check by the District.

Unless otherwise authorized by the Board of Education, the prospective employee and/or prospective volunteer mentor shall pay such fees.

Waiver by Custodial Parent/Guardian

A custodial parent/guardian may sign a waiver authorizing a mentor to work with his or her child regardless of a criminal charge or crime related to a mentor, unless the crime is a sex offense or a crime against a child. No waiver is permitted in the case of a sex offense or a crime against a child. This waiver process may only be initiated upon the consent of the prospective mentor, and be on a form developed by the OCFS. Where applicable, the District may notify a custodial parent/guardian of his or her waiver right, but a waiver shall only be authorized by a custodial parent or guardian.

Confidentiality

The criminal history record shall be confidential pursuant to applicable federal and state laws, rules and regulations, and shall not be published or in any way disclosed to persons other than authorized personnel, unless otherwise authorized by law.

Parental Disclosure

The District will provide each custodial parent/guardian of every child participating in its mentoring program a description of the kind of criminal background checks conducted on prospective employees and prospective volunteer mentors in accordance with law.

Social Services Law Section 390-e
Correction Law Sections 752 and 755
Executive Law Section 837(8-a)
8 New York Code of Rules and Regulations (NYCRR)
Section 80-1.11 and Part 87

Adopted: 11/14/06

Claims Audit Report NRW CSD Warrant 0075

4/11/2025

Summary of findings:

I checked all transactions in Warrant 0075 dated 4/11/2025 and had the following findings:

1. PO 25-01083 Anderson Vanhorne Associates Inc: The PO is dated 4/3/2025, invoice 881 is dated 3/25/2025, and the event was 3/13/2025- 3/14/2025.

April 11, 2025
10:02:50 am

North Rose-Wolcott Central School Dist

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Warrant Report
Fiscal Year: 2025

Warrant: 0075-Payables 04/11/25

P.O. Number	Account	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Date
Total for assigned computer checks					88,262.18	
Total for unassigned payments					0.00	
Total for manual checks					0.00	
Total for electronic transfers (manual)					0.00	
Certified warrant amount					88,262.18	
Total of credits associated with cash replacement checks issued					0.00	
Total for Warrant Report					88,262.18	
Net Disbursement by Fund - All Payments						

Fund Summary						
A						\$ 64,627.20
C						10,522.10
F						13,212.88
Total for All Funds						\$ 88,262.18
Bank Account Summary						
		Computer Checks	Cash Replacement	EFT's	Transactions	
LYONS BANK GENERAL F	39 Checks (150486-150524)	0	0	43		\$ 64,627.20
LYONS BANK SCHOOL LU	4 Checks (013373-013376)	0	0	4		10,522.10
LYONS BANK SPECIAL A	5 Checks (003395-003399)	0	0	5		13,212.88
Total for All Computer Checks						\$ 88,262.18

I hereby certify that I have audited the claims for the 48 checks and 0 electronic disbursements above, in the total amount of \$ 88,262.18 You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/11/2025
Date
Emily J. Merry
Claims Auditor

Emily Merry

Claims Auditor

Claims Audit Report NRW CSD Warrant 0077

4/17/2025

Summary of findings:

I checked all transactions in Warrant 0077 dated 4/17/2025 and had no findings to report.

April 16, 2025
02:38:13 pm

North Rose-Wolcott Central School Dist

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Warrant Report
Fiscal Year: 2025

Warrant: 0077-Payables 04/17/25

P.O. Number	Account	Description	Trans/ Payment	Invoice Amt. For This Check	Payment Amt.	Check Date
Total for assigned computer checks					42,067.38	
Total for unassigned payments					0.00	
Total for manual checks					0.00	
Total for electronic transfers (manual)					0.00	
Certified warrant amount					42,067.38	
Total of credits associated with cash replacement checks issued					0.00	
Total for Warrant Report					42,067.38	
Net Disbursement by Fund - All Payments						
Fund Summary						\$ 22,805.24
A						268.80
C						18,993.34
H						
Total for All Funds						\$ 42,067.38
Bank Account Summary		Computer Checks	Cash Replacement	EFT's	Transactions	
LYONS BANK GENERAL F		8 Checks (150549-150556)	0	0	9	\$ 22,805.24
LYONS BANK SCHOOL LU		1 Check (013381)	0	0	1	268.80
H- CAPITAL FUND CHEC		1 Check (001094)	0	0	1	18,993.34
Total for All Computer Checks						\$ 42,067.38

I hereby certify that I have audited the claims for the 10 checks and 0 electronic disbursements above, in the total amount of \$ 42,067.38 You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/16/2025
Date
Emily J. Merry
Claims Auditor

Emily Merry

Claims Auditor